

Service Improvement and Finance – Scrutiny Performance Panel
Work Plan 2020/21

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| <p>Meeting 1 9 Nov 2020</p> | <p>1. Work Planning for 2020/21 2. Q1 Budget Monitoring 2020/21 3. Review of Revenue Reserves 4. Mid Term Budget Statement Ben Smith – Section 151 Officer & Chief Finance Officer 5. Recycling and Landfill - Annual Performance Monitoring 2020/21 Chris Howell – Head of Waste Management and Parks Cllr Mark Thomas – Cabinet Member for Environment Enhancement & Infrastructure Management</p> |
| <p>Meeting 2 14 Dec 2020</p> | <p>1. Equality Plan Review Joanne Portwood – Policy & Strategy Officer Cllr Louise Gibbard – Cabinet Member for Supporting Communities</p> |
| <p>Meeting 3 20th January 2021</p> | <p>1. Draft Budget Proposals 2. Q2 Budget Monitoring 2020/21 Ben Smith – Section 151 Officer & Chief Finance Officer Rob Stewart – Cabinet Member for Economy, Finance & Strategy 3. Q1 Performance Monitoring Report 2020/21 Richard Rowlands – Corporate Performance Manager Cllr Andrew Stevens - Cabinet Member for Business Improvement & Performance</p> |
| <p>Meeting 4 17th February 2021</p> | <p>1. Budget Proposals 2021/22 – 2023/24 – <i>pre-decision scrutiny</i> Ben Smith – Section 151 Officer & Chief Finance Officer Cllr Rob Stewart – Cabinet Member for Economy, Finance & Strategy</p> |
| <p>Meeting 5 8th March 2021</p> | <p>1. Mid-Year Budget Statement 2020/21 2. Q3 Budget Monitoring 2020/21 3. Treasury Management Strategy Ben Smith – Section 151 Officer & Chief Finance Officer Cllr Rob Stewart – Cabinet Member for Economy Finance and Strategy (Leader)</p> |
| <p>Meeting 6 12th April 2021</p> | <p>1. Corporate Complaints Annual Report Cllr Andrew Stevens– Cabinet Member for Business Improvement and Performance Sarah Lackenby – Chief Digital and Transformation Officer</p> |
| <p>Meeting 7 10th May 2021</p> | <p>1. Welsh Housing Quality Standards Annual Update Cllr Andrea Lewis – Cabinet Member for Homes, Energy and Service Transformation Mark Wade - Head of Housing and Public Health 2. Work Planning – Discussions regarding topics for 2021-22</p> |

- Review of Byelaws – date to be agreed.
- Reschedule - Overview/Summary of Commissioning Review Outcomes (to June 2021)
- Budget process
- Progress update on the Local Government Use of Data Action Plan (last update was on 2 Mar 2020). Steve King, Information Research and GIS Team Leader and Sarah Lackenby, Chief Transformation Officer and Cabinet Member Rob Stewart (TBC)